

Media Release

Reliance Industrial Infrastructure Limited (“the Company”) today reported its financial performance for the quarter ended June 30, 2024.

Highlights of the unaudited financial results as compared to the previous periods are as under:

CONSOLIDATED FINANCIAL PERFORMANCE

(₹ in Lakh, except per share data)

Particulars	Q1 FY 24-25	Q4 FY 23-24	Q1 FY 23-24	% Change w.r.t Q4 FY 23-24	% Change w.r.t Q1 FY 23-24	FY 23-24 (Audited)
Total Income	1,843.01	2,070.05	2,062.66	(11%)	(11%)	8,269.81
PBDIT	390.20	530.00	473.80	(26%)	(18%)	2,156.44
Share of Profit of Associate	48.67	81.85	66.81	(41%)	(27%)	310.57
Profit Before Tax	353.71	474.19	390.77	(25%)	(9%)	1,895.52
Net Profit	289.94	369.24	281.71	(21%)	3%	1,331.84
EPS (₹) - Before Exceptional Items	1.92	2.45	1.87	(22%)	3%	8.82

QUARTER'S PERFORMANCE (CONSOLIDATED)

- Total Income is ₹ 1,843.01 Lakh as compared to ₹ 2,062.66 Lakh on Y-o-Y basis, on account of lower utilisation of infrastructure assets.
- Net Profit is ₹ 289.94 Lakh as compared to ₹ 281.71 Lakh in Q1 FY 2023-24.

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STANDALONE FINANCIAL PERFORMANCE

(₹ in Lakh, except per share data)

Particulars	Q1 FY 24-25	Q4 FY 23-24	Q1 FY 23-24	% Change w.r.t Q4 FY 23-24	% Change w.r.t Q1 FY 23-24	FY 23-24 (Audited)
Total Income	1,843.01	2,070.05	2,062.66	(11%)	(11%)	8,269.81
PBDIT	341.53	448.15	406.99	(24%)	(16%)	1,845.87
Profit Before Tax	305.04	392.34	323.96	(22%)	(6%)	1,584.95
Net Profit	241.27	287.39	214.90	(16%)	12%	1,021.27
EPS (₹) - Before Exceptional Items	1.60	1.90	1.42	(16%)	13%	6.76

QUARTER'S PERFORMANCE (STANDALONE)

- Total Income is ₹ 1,843.01 Lakh as compared to ₹ 2,062.66 Lakh on Y-o-Y basis, on account of lower utilisation of infrastructure assets.
- Net Profit is ₹ 241.27 Lakh as compared to ₹ 214.90 Lakh in Q1 FY 2023-24.
- The Company continues to provide infrastructure support services which includes transportation of petroleum products and raw water through pipelines and other support services mainly to Reliance Industries Limited.
- The Company presently does not have any expansion plans on the anvil.

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